

## 2012 Savings Comparison

<b>Annual Savings All Plans Combined</b> <i>(In Millions)</i>	<b>Basic</b>	<b>Medicare</b>	<b>Combined</b>
<b>Pharmacy Benefit Changes</b>			
Member pays difference between brand and generic drug costs	\$8.3	\$3.7	\$12.0
Increase brand co-pays retail by \$5 and mail equals 2x retail	\$25.0	\$15.8	\$40.8
<b>Total Pharmacy Benefit Changes</b>	<b>\$33.3</b>	<b>\$19.5</b>	<b>\$52.8</b>
<b>Medical Benefit Changes</b>			
Value Based Purchasing - Colonoscopy, Arthroscopy & Cataract Surgery (PPO's Only)	\$7.5		\$7.5
<b>Total Medical Benefit Changes</b>	<b>\$7.5</b>		<b>\$7.5</b>
<b>All Benefit Changes Combined</b>	<b>\$40.8</b>	<b>\$19.5</b>	<b>\$60.3</b>

Note: Subtotals and grand totals may not sum exactly due to rounding.